

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		970,416,516	100.00%	924,222,323	100.00%	46,194,193	5.00%
100	지방세수입	66,656,092	6.87%	60,363,225	6.53%	6,292,867	10.43%
	110 지방세	66,656,092	6.87%	60,363,225	6.53%	6,292,867	10.43%
	111 보통세	65,556,092	6.76%	59,363,225	6.42%	6,192,867	10.43%
	113 지난년도수입	1,100,000	0.11%	1,000,000	0.11%	100,000	10.00%
200	세외수입	30,620,179	3.16%	33,216,418	3.59%	△2,596,239	△7.82%
	210 경상적세외수입	13,964,774	1.44%	9,649,656	1.04%	4,315,118	44.72%
	211 재산임대수입	180,161	0.02%	182,117	0.02%	△1,956	△1.07%
	212 사용료수입	2,000,349	0.21%	1,309,079	0.14%	691,270	52.81%
	213 수수료수입	3,328,172	0.34%	3,389,061	0.37%	△60,889	△1.80%
	214 사업수입	294,479	0.03%	405,950	0.04%	△111,471	△27.46%
	215 징수교부금수입	1,606,810	0.17%	1,625,454	0.18%	△18,644	△1.15%
	216 이자수입	6,554,803	0.68%	2,737,995	0.30%	3,816,808	139.40%
	220 임시적세외수입	15,584,905	1.61%	22,356,962	2.42%	△6,772,057	△30.29%
	221 재산매각수입	4,057,095	0.42%	10,848,282	1.17%	△6,791,187	△62.60%
	224 기타수입	10,664,300	1.10%	10,459,500	1.13%	204,800	1.96%
	225 지난년도수입	863,510	0.09%	949,180	0.10%	△85,670	△9.03%
	230 지방행정제재·부과금	1,070,500	0.11%	1,209,800	0.13%	△139,300	△11.51%
	231 과징금	156,500	0.02%	225,000	0.02%	△68,500	△30.44%
	232 이행강제금	253,000	0.03%	405,000	0.04%	△152,000	△37.53%
	233 변상금	10,000	0.00%	24,700	0.00%	△14,700	△59.51%
	234 과태료	619,000	0.06%	465,100	0.05%	153,900	33.09%
	235 환수금	7,000	0.00%	0	0.00%	7,000	순증
	236 부담금	25,000	0.00%	90,000	0.01%	△65,000	△72.22%
300	지방교부세	411,040,895	42.36%	391,580,459	42.37%	19,460,436	4.97%
	310 지방교부세	403,040,895	41.53%	383,580,459	41.50%	19,460,436	5.07%
	311 지방교부세	403,040,895	41.53%	383,580,459	41.50%	19,460,436	5.07%
	320 지방소멸대응기금	8,000,000	0.82%	8,000,000	0.87%	0	0.00%
	321 지방소멸대응기금	8,000,000	0.82%	8,000,000	0.87%	0	0.00%
400	조정교부금등	15,000,000	1.55%	15,000,000	1.62%	0	0.00%
	420 시·군조정교부금등	15,000,000	1.55%	15,000,000	1.62%	0	0.00%
	421 시·군조정교부금등	15,000,000	1.55%	15,000,000	1.62%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
500	보조금	420,619,350	43.34%	382,326,971	41.37%	38,292,379	10.02%
	510 국고보조금등	332,553,061	34.27%	297,942,826	32.24%	34,610,235	11.62%
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	520 시 · 도비보조금등	88,066,289	9.08%	84,384,145	9.13%	3,682,144	4.36%
	521 시 · 도비보조금등	88,066,289	9.08%	84,384,145	9.13%	3,682,144	4.36%
600	지방채	2,380,000	0.25%	0	0.00%	2,380,000	순증
	610 국내차입금	2,380,000	0.25%	0	0.00%	2,380,000	순증
	611 차입금	2,380,000	0.25%	0	0.00%	2,380,000	순증
700	보전수입등및내부거래	24,100,000	2.48%	41,735,250	4.52%	△17,635,250	△42.26%
	710 보전수입등	24,100,000	2.48%	41,735,250	4.52%	△17,635,250	△42.26%
	711 잉여금	24,000,000	2.47%	35,000,000	3.79%	△11,000,000	△31.43%
	713 융자금원금수입	100,000	0.01%	100,000	0.01%	0	0.00%