

# 세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,019,472,848	100.00%	929,434,132	100.00%	90,038,716	9.69%
100	지방세수입	60,363,225	5.92%	60,363,225	6.49%	0	0.00%
	110 지방세	60,363,225	5.92%	60,363,225	6.49%	0	0.00%
	111 보통세	59,363,225	5.82%	59,363,225	6.39%	0	0.00%
	113 지난년도수입	1,000,000	0.10%	1,000,000	0.11%	0	0.00%
200	세외수입	35,752,496	3.51%	33,421,832	3.60%	2,330,664	6.97%
	210 경상적세외수입	11,045,290	1.08%	9,824,530	1.06%	1,220,760	12.43%
	211 재산임대수입	355,191	0.03%	355,191	0.04%	0	0.00%
	212 사용료수입	1,310,495	0.13%	1,309,079	0.14%	1,416	0.11%
	213 수수료수입	3,389,061	0.33%	3,389,061	0.36%	0	0.00%
	214 사업수입	405,950	0.04%	405,950	0.04%	0	0.00%
	215 징수교부금수입	1,625,454	0.16%	1,625,454	0.17%	0	0.00%
	216 이자수입	3,959,139	0.39%	2,739,795	0.29%	1,219,344	44.50%
	220 임시적세외수입	23,497,231	2.30%	22,387,502	2.41%	1,109,729	4.96%
	221 재산매각수입	10,848,282	1.06%	10,848,282	1.17%	0	0.00%
	223 보조금반환수입	835,894	0.08%	100,000	0.01%	735,894	735.89%
	224 기타수입	10,861,875	1.07%	10,488,040	1.13%	373,835	3.56%
	225 지난년도수입	951,180	0.09%	951,180	0.10%	0	0.00%
	230 지방행정제재·부과금	1,209,975	0.12%	1,209,800	0.13%	175	0.01%
	231 과징금	225,000	0.02%	225,000	0.02%	0	0.00%
	232 이행강제금	405,000	0.04%	405,000	0.04%	0	0.00%
	233 변상금	24,700	0.00%	24,700	0.00%	0	0.00%
	234 과태료	465,100	0.05%	465,100	0.05%	0	0.00%
	235 환수금	175	0.00%	0	0.00%	175	순증
	236 부담금	90,000	0.01%	90,000	0.01%	0	0.00%
300	지방교부세	427,017,018	41.89%	391,580,459	42.13%	35,436,559	9.05%
	310 지방교부세	419,017,018	41.10%	383,580,459	41.27%	35,436,559	9.24%
	311 지방교부세	419,017,018	41.10%	383,580,459	41.27%	35,436,559	9.24%
	320 지방소멸대응기금	8,000,000	0.78%	8,000,000	0.86%	0	0.00%
	321 지방소멸대응기금	8,000,000	0.78%	8,000,000	0.86%	0	0.00%
400	조정교부금등	15,391,000	1.51%	15,000,000	1.61%	391,000	2.61%
	420 시·군조정교부금등	15,391,000	1.51%	15,000,000	1.61%	391,000	2.61%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	15,391,000	1.51%	15,000,000	1.61%	391,000	2.61%
500	보조금	415,876,158	40.79%	383,842,019	41.30%	32,034,139	8.35%
	510 국고보조금등	318,463,973	31.24%	299,013,407	32.17%	19,450,566	6.50%
	511 국고보조금등	318,463,973	31.24%	299,013,407	32.17%	19,450,566	6.50%
	520 시·도비보조금등	97,412,185	9.56%	84,828,612	9.13%	12,583,573	14.83%
	521 시·도비보조금등	97,412,185	9.56%	84,828,612	9.13%	12,583,573	14.83%
700	보전수입등및내부거래	65,072,951	6.38%	45,226,597	4.87%	19,846,354	43.88%
	710 보전수입등	59,022,431	5.79%	41,743,250	4.49%	17,279,181	41.39%
	711 잉여금	36,596,328	3.59%	35,008,000	3.77%	1,588,328	4.54%
	712 전년도이월금	14,408,988	1.41%	0	0.00%	14,408,988	순증
	713 융자금원금수입	100,000	0.01%	100,000	0.01%	0	0.00%
	715 보조금등반환금	7,917,115	0.78%	6,635,250	0.71%	1,281,865	19.32%
	720 내부거래	6,050,520	0.59%	3,483,347	0.37%	2,567,173	73.70%
	721 전입금	6,004,778	0.59%	3,367,680	0.36%	2,637,098	78.31%
	722 예탁금및예수금	45,742	0.00%	115,667	0.01%	△69,925	△60.45%