

# 세입총괄표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,126,220,613	100.00%	1,066,275,277	100.00%	59,945,336	5.62%
100 지방세수입		70,498,600	6.26%	70,427,600	6.61%	71,000	0.10%
	110 지방세	70,498,600	6.26%	70,427,600	6.61%	71,000	0.10%
	111 보통세	68,898,600	6.12%	68,827,600	6.45%	71,000	0.10%
	113 지난연도 수입	1,600,000	0.14%	1,600,000	0.15%	0	0.00%
200 세외수입		37,612,718	3.34%	35,404,772	3.32%	2,207,946	6.24%
	210 경상적세외수입	16,427,520	1.46%	15,754,573	1.48%	672,947	4.27%
	211 재산임대수입	913,532	0.08%	376,627	0.04%	536,905	142.56%
	212 사용료수입	2,692,312	0.24%	2,630,012	0.25%	62,300	2.37%
	213 수수료수입	3,506,730	0.31%	3,506,730	0.33%	0	0.00%
	214 사업수입	345,586	0.03%	341,300	0.03%	4,286	1.26%
	215 징수교부금수입	1,654,220	0.15%	1,654,220	0.16%	0	0.00%
	216 이자수입	7,315,140	0.65%	7,245,684	0.68%	69,456	0.96%
	220 임시적세외수입	17,483,834	1.55%	15,999,172	1.50%	1,484,662	9.28%
	221 재산매각수입	2,505,444	0.22%	2,447,888	0.23%	57,556	2.35%
	222 자치단체간부담금	500,000	0.04%	500,000	0.05%	0	0.00%
	223 보조금반환수입	1,521,128	0.14%	471,857	0.04%	1,049,271	222.37%
	224 기타수입	12,957,262	1.15%	12,579,427	1.18%	377,835	3.00%
	230 지방행정제재·부과금	1,644,959	0.15%	1,594,622	0.15%	50,337	3.16%
	231 과징금	73,000	0.01%	73,000	0.01%	0	0.00%
	232 이행강제금	353,000	0.03%	353,000	0.03%	0	0.00%
	233 변상금	10,500	0.00%	10,500	0.00%	0	0.00%
	234 과태료	795,054	0.07%	744,717	0.07%	50,337	6.76%
	235 환수금	378,405	0.03%	378,405	0.04%	0	0.00%
	236 부담금	35,000	0.00%	35,000	0.00%	0	0.00%
	240 지난연도 수입	2,056,405	0.18%	2,056,405	0.19%	0	0.00%
	241 지난연도 수입	2,056,405	0.18%	2,056,405	0.19%	0	0.00%
300 지방교부세 등		429,669,000	38.15%	429,270,000	40.26%	399,000	0.09%
	310 지방교부세	422,469,000	37.51%	422,070,000	39.58%	399,000	0.09%
	311 지방교부세	422,469,000	37.51%	422,070,000	39.58%	399,000	0.09%
	320 지방소멸대응기금	7,200,000	0.64%	7,200,000	0.68%	0	0.00%
	321 지방소멸대응기금	7,200,000	0.64%	7,200,000	0.68%	0	0.00%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
400	조정교부금등	28,211,025	2.50%	24,168,332	2.27%	4,042,693	16.73%
	420 시·군조정교부금등	28,211,025	2.50%	24,168,332	2.27%	4,042,693	16.73%
	421 시·군조정교부금등	28,211,025	2.50%	24,168,332	2.27%	4,042,693	16.73%
500	보조금	475,528,305	42.22%	451,904,573	42.38%	23,623,732	5.23%
	510 국고보조금등	379,763,786	33.72%	362,745,102	34.02%	17,018,684	4.69%
	511 국고보조금등	379,763,786	33.72%	362,745,102	34.02%	17,018,684	4.69%
	520 시·도비보조금등	95,764,519	8.50%	89,159,471	8.36%	6,605,048	7.41%
	521 시·도비보조금등	95,764,519	8.50%	89,159,471	8.36%	6,605,048	7.41%
700	보전수입등및내부거래	84,700,965	7.52%	55,100,000	5.17%	29,600,965	53.72%
	710 보전수입등	35,700,965	3.17%	25,900,000	2.43%	9,800,965	37.84%
	711 잉여금	17,704,168	1.57%	25,800,000	2.42%	△8,095,832	△31.38%
	712 전년도이월금	15,250,569	1.35%	0	0.00%	15,250,569	순증
	713 융자금원금수입	100,000	0.01%	100,000	0.01%	0	0.00%
	715 보조금등반환금	2,646,228	0.23%	0	0.00%	2,646,228	순증
	720 내부거래	49,000,000	4.35%	29,200,000	2.74%	19,800,000	67.81%
	721 전입금	43,000,000	3.82%	29,200,000	2.74%	13,800,000	47.26%
	722 예탁금및예수금	6,000,000	0.53%	0	0.00%	6,000,000	순증