

# 세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,160,038,952	100.00%	1,099,801,636	100.00%	60,237,316	5.48%
100 지방세수입		70,498,600	6.08%	70,427,600	6.40%	71,000	0.10%
	110 지방세	70,498,600	6.08%	70,427,600	6.40%	71,000	0.10%
	111 보통세	68,898,600	5.94%	68,827,600	6.26%	71,000	0.10%
	113 지난연도 수입	1,600,000	0.14%	1,600,000	0.15%	0	0.00%
200 세외수입		37,834,885	3.26%	35,652,850	3.24%	2,182,035	6.12%
	210 경상적세외수입	16,621,250	1.43%	15,975,573	1.45%	645,677	4.04%
	211 재산임대수입	1,106,432	0.10%	569,527	0.05%	536,905	94.27%
	212 사용료수입	2,692,312	0.23%	2,630,012	0.24%	62,300	2.37%
	213 수수료수입	3,506,730	0.30%	3,506,730	0.32%	0	0.00%
	214 사업수입	345,586	0.03%	341,300	0.03%	4,286	1.26%
	215 징수교부금수입	1,654,220	0.14%	1,654,220	0.15%	0	0.00%
	216 이자수입	7,315,970	0.63%	7,273,784	0.66%	42,186	0.58%
	220 임시적세외수입	17,510,281	1.51%	16,024,250	1.46%	1,486,031	9.27%
	221 재산매각수입	2,505,444	0.22%	2,447,888	0.22%	57,556	2.35%
	222 자치단체간부담금	500,000	0.04%	500,000	0.05%	0	0.00%
	223 보조금반환수입	1,521,128	0.13%	471,857	0.04%	1,049,271	222.37%
	224 기타수입	12,983,709	1.12%	12,604,505	1.15%	379,204	3.01%
	230 지방행정제재·부과금	1,644,959	0.14%	1,594,622	0.14%	50,337	3.16%
	231 과징금	73,000	0.01%	73,000	0.01%	0	0.00%
	232 이행강제금	353,000	0.03%	353,000	0.03%	0	0.00%
	233 변상금	10,500	0.00%	10,500	0.00%	0	0.00%
	234 과태료	795,054	0.07%	744,717	0.07%	50,337	6.76%
	235 환수금	378,405	0.03%	378,405	0.03%	0	0.00%
	236 부담금	35,000	0.00%	35,000	0.00%	0	0.00%
	240 지난연도 수입	2,058,395	0.18%	2,058,405	0.19%	△10	△0.00%
	241 지난연도 수입	2,058,395	0.18%	2,058,405	0.19%	△10	△0.00%
300 지방교부세 등		429,669,000	37.04%	429,270,000	39.03%	399,000	0.09%
	310 지방교부세	422,469,000	36.42%	422,070,000	38.38%	399,000	0.09%
	311 지방교부세	422,469,000	36.42%	422,070,000	38.38%	399,000	0.09%
	320 지방소멸대응기금	7,200,000	0.62%	7,200,000	0.65%	0	0.00%
	321 지방소멸대응기금	7,200,000	0.62%	7,200,000	0.65%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
400	조정교부금등	28,211,025	2.43%	24,168,332	2.20%	4,042,693	16.73%
	420 시·군조정교부금등	28,211,025	2.43%	24,168,332	2.20%	4,042,693	16.73%
	421 시·군조정교부금등	28,211,025	2.43%	24,168,332	2.20%	4,042,693	16.73%
500	보조금	476,955,055	41.12%	453,225,698	41.21%	23,729,357	5.24%
	510 국고보조금등	380,829,201	32.83%	363,703,817	33.07%	17,125,384	4.71%
	511 국고보조금등	380,829,201	32.83%	363,703,817	33.07%	17,125,384	4.71%
	520 시·도비보조금등	96,125,854	8.29%	89,521,881	8.14%	6,603,973	7.38%
	521 시·도비보조금등	96,125,854	8.29%	89,521,881	8.14%	6,603,973	7.38%
700	보전수입등및내부거래	116,870,387	10.07%	87,057,156	7.92%	29,813,231	34.25%
	710 보전수입등	35,968,919	3.10%	25,908,544	2.36%	10,060,375	38.83%
	711 잉여금	17,972,122	1.55%	25,808,544	2.35%	△7,836,422	△30.36%
	712 전년도이월금	15,250,569	1.31%	0	0.00%	15,250,569	순증
	713 융자금원금수입	100,000	0.01%	100,000	0.01%	0	0.00%
	715 보조금등반환금	2,646,228	0.23%	0	0.00%	2,646,228	순증
	720 내부거래	80,901,468	6.97%	61,148,612	5.56%	19,752,856	32.30%
	721 전입금	74,901,468	6.46%	61,148,612	5.56%	13,752,856	22.49%
	722 예탁금및예수금	6,000,000	0.52%	0	0.00%	6,000,000	순증