

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,109,368,192	100.00%	984,569,004	100.00%	124,799,188	12.68%
100 지방세수입		66,656,092	6.01%	66,656,092	6.77%	0	0.00%
	110 지방세	66,656,092	6.01%	66,656,092	6.77%	0	0.00%
	111 보통세	65,556,092	5.91%	65,556,092	6.66%	0	0.00%
	113 지난년도수입	1,100,000	0.10%	1,100,000	0.11%	0	0.00%
200 세외수입		35,945,067	3.24%	30,863,257	3.13%	5,081,810	16.47%
	210 경상적세외수입	14,344,949	1.29%	14,177,774	1.44%	167,175	1.18%
	211 재산임대수입	517,313	0.05%	365,061	0.04%	152,252	41.71%
	212 사용료수입	2,007,276	0.18%	2,000,349	0.20%	6,927	0.35%
	213 수수료수입	3,328,172	0.30%	3,328,172	0.34%	0	0.00%
	214 사업수입	299,393	0.03%	294,479	0.03%	4,914	1.67%
	215 징수교부금수입	1,606,810	0.14%	1,606,810	0.16%	0	0.00%
	216 이자수입	6,585,985	0.59%	6,582,903	0.67%	3,082	0.05%
	220 임시적세외수입	20,497,431	1.85%	15,614,983	1.59%	4,882,448	31.27%
	221 재산매각수입	4,057,095	0.37%	4,057,095	0.41%	0	0.00%
	223 보조금반환수입	16,438	0.00%	0	0.00%	16,438	순증
	224 기타수입	15,558,388	1.40%	10,692,378	1.09%	4,866,010	45.51%
	225 지난년도수입	865,510	0.08%	865,510	0.09%	0	0.00%
	230 지방행정제재·부과금	1,102,687	0.10%	1,070,500	0.11%	32,187	3.01%
	231 과징금	156,500	0.01%	156,500	0.02%	0	0.00%
	232 이행강제금	253,000	0.02%	253,000	0.03%	0	0.00%
	233 변상금	10,000	0.00%	10,000	0.00%	0	0.00%
	234 과태료	619,000	0.06%	619,000	0.06%	0	0.00%
	235 환수금	39,187	0.00%	7,000	0.00%	32,187	459.81%
	236 부담금	25,000	0.00%	25,000	0.00%	0	0.00%
300 지방교부세		415,731,000	37.47%	411,040,895	41.75%	4,690,105	1.14%
	310 지방교부세	407,731,000	36.75%	403,040,895	40.94%	4,690,105	1.16%
	311 지방교부세	407,731,000	36.75%	403,040,895	40.94%	4,690,105	1.16%
	320 지방소멸대응기금	8,000,000	0.72%	8,000,000	0.81%	0	0.00%
	321 지방소멸대응기금	8,000,000	0.72%	8,000,000	0.81%	0	0.00%
400 조정교부금등		21,684,705	1.95%	15,000,000	1.52%	6,684,705	44.56%
	420 시·군조정교부금등	21,684,705	1.95%	15,000,000	1.52%	6,684,705	44.56%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	421 시·군조정교부금등	21,684,705	1.95%	15,000,000	1.52%	6,684,705	44.56%
500	보조금	446,359,670	40.24%	421,660,797	42.83%	24,698,873	5.86%
	510 국고보조금등	352,904,670	31.81%	333,287,917	33.85%	19,616,753	5.89%
	511 국고보조금등	352,904,670	31.81%	333,287,917	33.85%	19,616,753	5.89%
	520 시·도비보조금등	93,455,000	8.42%	88,372,880	8.98%	5,082,120	5.75%
	521 시·도비보조금등	93,455,000	8.42%	88,372,880	8.98%	5,082,120	5.75%
600	지방채	2,380,000	0.21%	2,380,000	0.24%	0	0.00%
	610 국내차입금	2,380,000	0.21%	2,380,000	0.24%	0	0.00%
	611 차입금	2,380,000	0.21%	2,380,000	0.24%	0	0.00%
700	보전수입등및내부거래	120,611,658	10.87%	36,967,963	3.75%	83,643,695	226.26%
	710 보전수입등	81,794,475	7.37%	24,107,320	2.45%	57,687,155	239.29%
	711 잉여금	71,519,685	6.45%	24,007,320	2.44%	47,512,365	197.91%
	712 전년도이월금	10,172,840	0.92%	0	0.00%	10,172,840	순증
	713 융자금원금수입	100,000	0.01%	100,000	0.01%	0	0.00%
	715 보조금등반환금	1,950	0.00%	0	0.00%	1,950	순증
	720 내부거래	38,817,183	3.50%	12,860,643	1.31%	25,956,540	201.83%
	721 전입금	38,817,183	3.50%	12,860,643	1.31%	25,956,540	201.83%