

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,059,702,148	100.00%	1,038,283,505	100.00%	21,418,643	2.06%
100 지방세수입		68,397,000	6.45%	60,363,225	5.81%	8,033,775	13.31%
	110 지방세	68,397,000	6.45%	60,363,225	5.81%	8,033,775	13.31%
	111 보통세	67,297,000	6.35%	59,363,225	5.72%	7,933,775	13.36%
	113 지난년도수입	1,100,000	0.10%	1,000,000	0.10%	100,000	10.00%
200 세외수입		43,930,848	4.15%	35,752,496	3.44%	8,178,352	22.87%
	210 경상적세외수입	14,448,007	1.36%	11,045,290	1.06%	3,402,717	30.81%
	211 재산임대수입	370,232	0.03%	355,191	0.03%	15,041	4.23%
	212 사용료수입	1,391,364	0.13%	1,310,495	0.13%	80,869	6.17%
	213 수수료수입	3,242,961	0.31%	3,389,061	0.33%	△146,100	△4.31%
	214 사업수입	419,479	0.04%	405,950	0.04%	13,529	3.33%
	215 징수교부금수입	1,701,068	0.16%	1,625,454	0.16%	75,614	4.65%
	216 이자수입	7,322,903	0.69%	3,959,139	0.38%	3,363,764	84.96%
	220 임시적세외수입	28,143,593	2.66%	23,497,231	2.26%	4,646,362	19.77%
	221 재산매각수입	8,880,908	0.84%	10,848,282	1.04%	△1,967,374	△18.14%
	223 보조금반환수입	1,718,637	0.16%	835,894	0.08%	882,743	105.60%
	224 기타수입	15,343,642	1.45%	10,861,875	1.05%	4,481,767	41.26%
	225 지난년도수입	2,200,406	0.21%	951,180	0.09%	1,249,226	131.33%
	230 지방행정제재·부과금	1,339,248	0.13%	1,209,975	0.12%	129,273	10.68%
	231 과징금	373,000	0.04%	225,000	0.02%	148,000	65.78%
	232 이행강제금	268,054	0.03%	405,000	0.04%	△136,946	△33.81%
	233 변상금	15,000	0.00%	24,700	0.00%	△9,700	△39.27%
	234 과태료	583,494	0.06%	465,100	0.04%	118,394	25.46%
	235 환수금	9,700	0.00%	175	0.00%	9,525	5442.86%
	236 부담금	90,000	0.01%	90,000	0.01%	0	0.00%
	300 지방교부세	417,018,000	39.35%	429,667,018	41.38%	△12,649,018	△2.94%
	310 지방교부세	409,018,000	38.60%	421,667,018	40.61%	△12,649,018	△3.00%
	311 지방교부세	409,018,000	38.60%	421,667,018	40.61%	△12,649,018	△3.00%
	320 지방소멸대응기금	8,000,000	0.75%	8,000,000	0.77%	0	0.00%
	321 지방소멸대응기금	8,000,000	0.75%	8,000,000	0.77%	0	0.00%
400 조정교부금등		24,364,110	2.30%	16,158,000	1.56%	8,206,110	50.79%
	420 시·군조정교부금등	24,364,110	2.30%	16,158,000	1.56%	8,206,110	50.79%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	24,364,110	2.30%	16,158,000	1.56%	8,206,110	50.79%
500	보조금	439,264,458	41.45%	431,269,815	41.54%	7,994,643	1.85%
	510 국고보조금등	338,573,636	31.95%	331,769,978	31.95%	6,803,658	2.05%
	511 국고보조금등	338,573,636	31.95%	331,769,978	31.95%	6,803,658	2.05%
	520 시·도비보조금등	100,690,822	9.50%	99,499,837	9.58%	1,190,985	1.20%
	521 시·도비보조금등	100,690,822	9.50%	99,499,837	9.58%	1,190,985	1.20%
700	보전수입등및내부거래	66,727,732	6.30%	65,072,951	6.27%	1,654,781	2.54%
	710 보전수입등	60,616,344	5.72%	59,022,431	5.68%	1,593,913	2.70%
	711 잉여금	36,596,329	3.45%	36,596,328	3.52%	1	0.00%
	712 전년도이월금	14,515,506	1.37%	14,408,988	1.39%	106,518	0.74%
	713 융자금원금수입	100,000	0.01%	100,000	0.01%	0	0.00%
	715 보조금등반환금	9,404,509	0.89%	7,917,115	0.76%	1,487,394	18.79%
	720 내부거래	6,111,388	0.58%	6,050,520	0.58%	60,868	1.01%
	721 전입금	6,065,646	0.57%	6,004,778	0.58%	60,868	1.01%
	722 예탁금및예수금	45,742	0.00%	45,742	0.00%	0	0.00%