

# 세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,038,283,505	100.00%	1,019,472,848	100.00%	18,810,657	1.85%
100	지방세수입	60,363,225	5.81%	60,363,225	5.92%	0	0.00%
	110 지방세	60,363,225	5.81%	60,363,225	5.92%	0	0.00%
	111 보통세	59,363,225	5.72%	59,363,225	5.82%	0	0.00%
	113 지난년도수입	1,000,000	0.10%	1,000,000	0.10%	0	0.00%
200	세외수입	35,752,496	3.44%	35,752,496	3.51%	0	0.00%
	210 경상직세외수입	11,045,290	1.06%	11,045,290	1.08%	0	0.00%
	211 재산임대수입	355,191	0.03%	355,191	0.03%	0	0.00%
	212 사용료수입	1,310,495	0.13%	1,310,495	0.13%	0	0.00%
	213 수수료수입	3,389,061	0.33%	3,389,061	0.33%	0	0.00%
	214 사업수입	405,950	0.04%	405,950	0.04%	0	0.00%
	215 징수교부금수입	1,625,454	0.16%	1,625,454	0.16%	0	0.00%
	216 이자수입	3,959,139	0.38%	3,959,139	0.39%	0	0.00%
	220 임시직세외수입	23,497,231	2.26%	23,497,231	2.30%	0	0.00%
	221 재산매각수입	10,848,282	1.04%	10,848,282	1.06%	0	0.00%
	223 보조금반환수입	835,894	0.08%	835,894	0.08%	0	0.00%
	224 기타수입	10,861,875	1.05%	10,861,875	1.07%	0	0.00%
	225 지난년도수입	951,180	0.09%	951,180	0.09%	0	0.00%
	230 지방행정제재·부과금	1,209,975	0.12%	1,209,975	0.12%	0	0.00%
	231 과징금	225,000	0.02%	225,000	0.02%	0	0.00%
	232 이행강제금	405,000	0.04%	405,000	0.04%	0	0.00%
	233 변상금	24,700	0.00%	24,700	0.00%	0	0.00%
	234 과태료	465,100	0.04%	465,100	0.05%	0	0.00%
	235 환수금	175	0.00%	175	0.00%	0	0.00%
	236 부담금	90,000	0.01%	90,000	0.01%	0	0.00%
300	지방교부세	429,667,018	41.38%	427,017,018	41.89%	2,650,000	0.62%
	310 지방교부세	421,667,018	40.61%	419,017,018	41.10%	2,650,000	0.63%
	311 지방교부세	421,667,018	40.61%	419,017,018	41.10%	2,650,000	0.63%
	320 지방소멸대응기금	8,000,000	0.77%	8,000,000	0.78%	0	0.00%
	321 지방소멸대응기금	8,000,000	0.77%	8,000,000	0.78%	0	0.00%
400	조정교부금등	16,158,000	1.56%	15,391,000	1.51%	767,000	4.98%
	420 시·군조정교부금등	16,158,000	1.56%	15,391,000	1.51%	767,000	4.98%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	16,158,000	1.56%	15,391,000	1.51%	767,000	4.98%
500	보조금	431,269,815	41.54%	415,876,158	40.79%	15,393,657	3.70%
	510 국고보조금등	331,769,978	31.95%	318,463,973	31.24%	13,306,005	4.18%
	511 국고보조금등	331,769,978	31.95%	318,463,973	31.24%	13,306,005	4.18%
	520 시·도비보조금등	99,499,837	9.58%	97,412,185	9.56%	2,087,652	2.14%
	521 시·도비보조금등	99,499,837	9.58%	97,412,185	9.56%	2,087,652	2.14%
700	보전수입등및내부거래	65,072,951	6.27%	65,072,951	6.38%	0	0.00%
	710 보전수입등	59,022,431	5.68%	59,022,431	5.79%	0	0.00%
	711 잉여금	36,596,328	3.52%	36,596,328	3.59%	0	0.00%
	712 전년도이월금	14,408,988	1.39%	14,408,988	1.41%	0	0.00%
	713 융자금원금수입	100,000	0.01%	100,000	0.01%	0	0.00%
	715 보조금등반환금	7,917,115	0.76%	7,917,115	0.78%	0	0.00%
	720 내부거래	6,050,520	0.58%	6,050,520	0.59%	0	0.00%
	721 전입금	6,004,778	0.58%	6,004,778	0.59%	0	0.00%
	722 예탁금및예수금	45,742	0.00%	45,742	0.00%	0	0.00%