

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		984,569,004	100.00%	929,434,132	100.00%	55,134,872	5.93%
100	지방세수입	66,656,092	6.77%	60,363,225	6.49%	6,292,867	10.43%
	110 지방세	66,656,092	6.77%	60,363,225	6.49%	6,292,867	10.43%
	111 보통세	65,556,092	6.66%	59,363,225	6.39%	6,192,867	10.43%
	113 지난년도수입	1,100,000	0.11%	1,000,000	0.11%	100,000	10.00%
200	세외수입	30,863,257	3.13%	33,421,832	3.60%	△2,558,575	△7.66%
	210 경상적세외수입	14,177,774	1.44%	9,824,530	1.06%	4,353,244	44.31%
	211 재산임대수입	365,061	0.04%	355,191	0.04%	9,870	2.78%
	212 사용료수입	2,000,349	0.20%	1,309,079	0.14%	691,270	52.81%
	213 수수료수입	3,328,172	0.34%	3,389,061	0.36%	△60,889	△1.80%
	214 사업수입	294,479	0.03%	405,950	0.04%	△111,471	△27.46%
	215 징수교부금수입	1,606,810	0.16%	1,625,454	0.17%	△18,644	△1.15%
	216 이자수입	6,582,903	0.67%	2,739,795	0.29%	3,843,108	140.27%
	220 임시적세외수입	15,614,983	1.59%	22,387,502	2.41%	△6,772,519	△30.25%
	221 재산매각수입	4,057,095	0.41%	10,848,282	1.17%	△6,791,187	△62.60%
	224 기타수입	10,692,378	1.09%	10,488,040	1.13%	204,338	1.95%
	225 지난년도수입	865,510	0.09%	951,180	0.10%	△85,670	△9.01%
	230 지방행정제재·부과금	1,070,500	0.11%	1,209,800	0.13%	△139,300	△11.51%
	231 과징금	156,500	0.02%	225,000	0.02%	△68,500	△30.44%
	232 이행강제금	253,000	0.03%	405,000	0.04%	△152,000	△37.53%
	233 변상금	10,000	0.00%	24,700	0.00%	△14,700	△59.51%
	234 과태료	619,000	0.06%	465,100	0.05%	153,900	33.09%
	235 환수금	7,000	0.00%	0	0.00%	7,000	순증
	236 부담금	25,000	0.00%	90,000	0.01%	△65,000	△72.22%
300	지방교부세	411,040,895	41.75%	391,580,459	42.13%	19,460,436	4.97%
	310 지방교부세	403,040,895	40.94%	383,580,459	41.27%	19,460,436	5.07%
	311 지방교부세	403,040,895	40.94%	383,580,459	41.27%	19,460,436	5.07%
	320 지방소멸대응기금	8,000,000	0.81%	8,000,000	0.86%	0	0.00%
	321 지방소멸대응기금	8,000,000	0.81%	8,000,000	0.86%	0	0.00%
400	조정교부금등	15,000,000	1.52%	15,000,000	1.61%	0	0.00%
	420 시·군조정교부금등	15,000,000	1.52%	15,000,000	1.61%	0	0.00%
	421 시·군조정교부금등	15,000,000	1.52%	15,000,000	1.61%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		421,660,797	42.83%	383,842,019	41.30%	37,818,778	9.85%
	510 국고보조금등	333,287,917	33.85%	299,013,407	32.17%	34,274,510	11.46%
	511 국고보조금등	333,287,917	33.85%	299,013,407	32.17%	34,274,510	11.46%
	520 시 · 도비보조금등	88,372,880	8.98%	84,828,612	9.13%	3,544,268	4.18%
	521 시 · 도비보조금등	88,372,880	8.98%	84,828,612	9.13%	3,544,268	4.18%
600 지방채		2,380,000	0.24%	0	0.00%	2,380,000	순증
	610 국내차입금	2,380,000	0.24%	0	0.00%	2,380,000	순증
	611 차입금	2,380,000	0.24%	0	0.00%	2,380,000	순증
700 보전수입등및내부거래		36,967,963	3.75%	45,226,597	4.87%	△8,258,634	△18.26%
	710 보전수입등	24,107,320	2.45%	41,743,250	4.49%	△17,635,930	△42.25%
	711 잉여금	24,007,320	2.44%	35,008,000	3.77%	△11,000,680	△31.42%
	713 융자금원금수입	100,000	0.01%	100,000	0.01%	0	0.00%
720 내부거래		12,860,643	1.31%	3,483,347	0.37%	9,377,296	269.20%
	721 전입금	12,860,643	1.31%	3,367,680	0.36%	9,492,963	281.88%