

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		924,222,323	100.00%	862,434,940	100.00%	61,787,383	7.16%
100 지방세수입		60,363,225	6.53%	59,024,309	6.84%	1,338,916	2.27%
	110 지방세	60,363,225	6.53%	59,024,309	6.84%	1,338,916	2.27%
	111 보통세	59,363,225	6.42%	58,024,309	6.73%	1,338,916	2.31%
	113 지난년도수입	1,000,000	0.11%	1,000,000	0.12%	0	0.00%
200 세외수입		33,216,418	3.59%	27,946,693	3.24%	5,269,725	18.86%
	210 경상적세외수입	9,649,656	1.04%	8,907,184	1.03%	742,472	8.34%
	211 재산임대수입	182,117	0.02%	180,232	0.02%	1,885	1.05%
	212 사용료수입	1,309,079	0.14%	1,217,179	0.14%	91,900	7.55%
	213 수수료수입	3,389,061	0.37%	3,540,288	0.41%	△151,227	△4.27%
	214 사업수입	405,950	0.04%	405,950	0.05%	0	0.00%
	215 징수교부금수입	1,625,454	0.18%	1,495,610	0.17%	129,844	8.68%
	216 이자수입	2,737,995	0.30%	2,067,925	0.24%	670,070	32.40%
	220 임시적세외수입	22,356,962	2.42%	17,926,609	2.08%	4,430,353	24.71%
	221 재산매각수입	10,848,282	1.17%	8,307,469	0.96%	2,540,813	30.58%
	223 보조금반환수입	100,000	0.01%	12,000	0.00%	88,000	733.33%
	224 기타수입	10,459,500	1.13%	9,079,130	1.05%	1,380,370	15.20%
	225 지난년도수입	949,180	0.10%	528,010	0.06%	421,170	79.77%
	230 지방행정제재·부과금	1,209,800	0.13%	1,112,900	0.13%	96,900	8.71%
	231 과징금	225,000	0.02%	119,000	0.01%	106,000	89.08%
	232 이행강제금	405,000	0.04%	505,000	0.06%	△100,000	△19.80%
	233 변상금	24,700	0.00%	35,600	0.00%	△10,900	△30.62%
	234 과태료	465,100	0.05%	428,300	0.05%	36,800	8.59%
	236 부담금	90,000	0.01%	25,000	0.00%	65,000	260.00%
300 지방교부세		391,580,459	42.37%	391,380,000	45.38%	200,459	0.05%
	310 지방교부세	383,580,459	41.50%	391,380,000	45.38%	△7,799,541	△1.99%
	311 지방교부세	383,580,459	41.50%	391,380,000	45.38%	△7,799,541	△1.99%
	320 지방소멸대응기금	8,000,000	0.87%	0	0.00%	8,000,000	순증
	321 지방소멸대응기금	8,000,000	0.87%	0	0.00%	8,000,000	순증
400 조정교부금등		15,000,000	1.62%	15,000,000	1.74%	0	0.00%
	420 시·군조정교부금등	15,000,000	1.62%	15,000,000	1.74%	0	0.00%
	421 시·군조정교부금등	15,000,000	1.62%	15,000,000	1.74%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		382,326,971	41.37%	334,005,461	38.73%	48,321,510	14.47%
	510 국고보조금등	297,942,826	32.24%	262,472,938	30.43%	35,469,888	13.51%
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	520 시 · 도비보조금등	84,384,145	9.13%	71,532,523	8.29%	12,851,622	17.97%
	521 시 · 도비보조금등	84,384,145	9.13%	71,532,523	8.29%	12,851,622	17.97%
700 보전수입등및내부거래		41,735,250	4.52%	35,078,477	4.07%	6,656,773	18.98%
	710 보전수입등	41,735,250	4.52%	35,055,000	4.06%	6,680,250	19.06%
	711 잉여금	35,000,000	3.79%	35,000,000	4.06%	0	0.00%
	713 융자금원금수입	100,000	0.01%	55,000	0.01%	45,000	81.82%
	715 보조금등반환금	6,635,250	0.72%	0	0.00%	6,635,250	순증