

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		929,434,132	100.00%	877,700,367	100.00%	51,733,765	5.89%
100	지방세수입	60,363,225	6.49%	59,024,309	6.72%	1,338,916	2.27%
	110 지방세	60,363,225	6.49%	59,024,309	6.72%	1,338,916	2.27%
	111 보통세	59,363,225	6.39%	58,024,309	6.61%	1,338,916	2.31%
	113 지난년도수입	1,000,000	0.11%	1,000,000	0.11%	0	0.00%
200	세외수입	33,421,832	3.60%	28,152,535	3.21%	5,269,297	18.72%
	210 경상적세외수입	9,824,530	1.06%	9,081,126	1.03%	743,404	8.19%
	211 재산임대수입	355,191	0.04%	352,334	0.04%	2,857	0.81%
	212 사용료수입	1,309,079	0.14%	1,217,179	0.14%	91,900	7.55%
	213 수수료수입	3,389,061	0.36%	3,540,288	0.40%	△151,227	△4.27%
	214 사업수입	405,950	0.04%	405,950	0.05%	0	0.00%
	215 징수교부금수입	1,625,454	0.17%	1,495,610	0.17%	129,844	8.68%
	216 이자수입	2,739,795	0.29%	2,069,765	0.24%	670,030	32.37%
	220 임시적세외수입	22,387,502	2.41%	17,958,509	2.05%	4,428,993	24.66%
	221 재산매각수입	10,848,282	1.17%	8,307,469	0.95%	2,540,813	30.58%
	223 보조금반환수입	100,000	0.01%	12,000	0.00%	88,000	733.33%
	224 기타수입	10,488,040	1.13%	9,109,030	1.04%	1,379,010	15.14%
	225 지난년도수입	951,180	0.10%	530,010	0.06%	421,170	79.46%
	230 지방행정제재·부과금	1,209,800	0.13%	1,112,900	0.13%	96,900	8.71%
	231 과징금	225,000	0.02%	119,000	0.01%	106,000	89.08%
	232 이행강제금	405,000	0.04%	505,000	0.06%	△100,000	△19.80%
	233 변상금	24,700	0.00%	35,600	0.00%	△10,900	△30.62%
	234 과태료	465,100	0.05%	428,300	0.05%	36,800	8.59%
	236 부담금	90,000	0.01%	25,000	0.00%	65,000	260.00%
300	지방교부세	391,580,459	42.13%	391,380,000	44.59%	200,459	0.05%
	310 지방교부세	383,580,459	41.27%	391,380,000	44.59%	△7,799,541	△1.99%
	311 지방교부세	383,580,459	41.27%	391,380,000	44.59%	△7,799,541	△1.99%
	320 지방소멸대응기금	8,000,000	0.86%	0	0.00%	8,000,000	순증
	321 지방소멸대응기금	8,000,000	0.86%	0	0.00%	8,000,000	순증
400	조정교부금등	15,000,000	1.61%	15,000,000	1.71%	0	0.00%
	420 시·군조정교부금등	15,000,000	1.61%	15,000,000	1.71%	0	0.00%
	421 시·군조정교부금등	15,000,000	1.61%	15,000,000	1.71%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		383,842,019	41.30%	336,038,005	38.29%	47,804,014	14.23%
	510 국고보조금등	299,013,407	32.17%	263,954,802	30.07%	35,058,605	13.28%
	511 국고보조금등	299,013,407	32.17%	263,954,802	30.07%	35,058,605	13.28%
	520 시 · 도비보조금등	84,828,612	9.13%	72,083,203	8.21%	12,745,409	17.68%
	521 시 · 도비보조금등	84,828,612	9.13%	72,083,203	8.21%	12,745,409	17.68%
700 보전수입등및내부거래		45,226,597	4.87%	48,105,518	5.48%	△2,878,921	△5.98%
	710 보전수입등	41,743,250	4.49%	35,072,442	4.00%	6,670,808	19.02%
	711 잉여금	35,008,000	3.77%	35,017,442	3.99%	△9,442	△0.03%
	713 융자금원금수입	100,000	0.01%	55,000	0.01%	45,000	81.82%
	715 보조금등반환금	6,635,250	0.71%	0	0.00%	6,635,250	순증
720 내부거래		3,483,347	0.37%	13,033,076	1.48%	△9,549,729	△73.27%
	721 전입금	3,367,680	0.36%	12,953,076	1.48%	△9,585,396	△74.00%
	722 예탁금및예수금	115,667	0.01%	80,000	0.01%	35,667	44.58%